

Social Care

Proposed Budget Reductions

Ref	Service Area	Category	Proposal	Saving 2010/2011 £	Saving 2011/2012 £	Saving 2012/2013 £
SC1	Domiciliary Care Services	Service Review	Review of internal domiciliary care service.	512,000	767,000	767,000
SC2	Mental Health Services	Service Review	Review of services provided at Sunningdale road. Service to be reconfigured to meet assessed demand. External funding to be maximised	133,000	199,000	199,000
				645,000	966,000	966,000